



**Selection Criteria :**

Business Unit : FJ110  
Period : July-Sep (2017)  
Selected Project Id : 00096486  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00096486 TUV Constitutional Review Prog	Period : July-Sep (2017)
Output # : 00100422 TV CR Inst. Capacity CRC/AGO	Impl. Partner : 99999 UNDP
	Location : Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 43701 (Tuvalu - Cty Pgmm)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
61205 - Salaries - GS Staff	0.00	- 11,365.32	0.00	- 11,365.32
62205 - Dependency Allow - GS Staff	0.00	- 592.68	0.00	- 592.68
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	- 2,225.49	0.00	- 2,225.49
64397 - Services to projects -CO staff	0.00	82.98	0.00	82.98
71635 - Travel - Other	0.00	- 2,718.86	0.00	- 2,718.86
74596 - Services to projects -GOE	0.00	35.56	0.00	35.56
76110 - Foreign Exch Translation Loss	0.00	36.56	0.00	36.56
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 16,747.25</b>	<b>0.00</b>	<b>- 16,747.25</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
61105 - Salaries - NP Staff	0.00	1,919.01	0.00	1,919.01
61205 - Salaries - GS Staff	0.00	1,898.01	0.00	1,898.01
62105 - Dependency Allowance-NP Staff	0.00	1.67	0.00	1.67
62110 - Contrib Joint Staff Pension-NP	0.00	383.15	0.00	383.15
62115 - Contrib to Med,SocIns-NP Staff	0.00	59.49	0.00	59.49
62140 - Annual Leave Expense - NO	0.00	205.77	0.00	205.77
62205 - Dependency Allow - GS Staff	0.00	98.98	0.00	98.98
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	371.66	0.00	371.66
63530 - Contribution to EOS Benefits	0.00	71.97	0.00	71.97
63535 - Contribution to Security	0.00	81.57	0.00	81.57
63540 - Contribution to Training	0.00	15.35	0.00	15.35
63545 - Contribution to ICT	0.00	28.79	0.00	28.79
63550 - Contributions to MAIP	0.00	4.80	0.00	4.80
63555 - Contribution to UN JFA	0.00	62.35	0.00	62.35
63560 - Contributions to Appendix D	0.00	4.80	0.00	4.80
64110 - Separations - NP Staff	0.00	38.39	0.00	38.39
64397 - Services to projects -CO staff	0.00	7.85	0.00	7.85
65115 - Contributions to ASHI Reserve	0.00	186.15	0.00	186.15
65135 - Payroll Mgt Cost Recovery ATLA	0.00	11.22	0.00	11.22
71405 - Service Contracts-Individuals	0.00	673.02	0.00	673.02
71410 - MAIP Premium SC	0.00	1.48	0.00	1.48
71415 - Contribution to Security SC	0.00	25.10	0.00	25.10
72505 - Stationery & other Office Supp	0.00	39.31	0.00	39.31
74596 - Services to projects -GOE	0.00	3.36	0.00	3.36
75105 - Facilities & Admin - Implement	0.00	495.46	0.00	495.46
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,688.71</b>	<b>0.00</b>	<b>6,688.71</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
64397 - Services to projects -CO staff	0.00	446.84	0.00	446.84
71205 - Intl Consultants-Sht Term-Tech	0.00	443.34	0.00	443.34

**Combined Delivery Report By Project**



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<b>Project Id :</b> 00096486 TUV Constitutional Review Prog	<b>Period :</b> July-Sep (2017)		
<b>Output # :</b> 00100422 TV CR Inst. Capacity CRC/AGO	<b>Impl. Partner :</b> 99999 UNDP		
	<b>Location :</b> Fiji		
<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

71405 - Service Contracts-Individuals	0.00	7,937.00	0.00	7,937.00
71410 - MAIP Premium SC	0.00	17.08	0.00	17.08
71415 - Contribution to Security SC	0.00	290.25	0.00	290.25
71615 - Daily Subsistence Allow-Intl	0.00	- 7.58	0.00	- 7.58
71635 - Travel - Other	0.00	3,856.85	0.00	3,856.85
72220 - Furniture	0.00	406.90	0.00	406.90
72405 - Acquisition of Communic Equip	0.00	2,033.73	0.00	2,033.73
72410 - Acquisition of Audio Visual Eq	0.00	397.39	0.00	397.39
72415 - Courier Charges	0.00	177.83	0.00	177.83
72440 - Connectivity Charges	0.00	1,058.60	0.00	1,058.60
72505 - Stationery & other Office Supp	0.00	1,753.32	0.00	1,753.32
72805 - Acquis of Computer Hardware	0.00	2,623.15	0.00	2,623.15
73115 - Moving Expenses	0.00	123.15	0.00	123.15
74210 - Printing and Publications	0.00	2,115.86	0.00	2,115.86
74596 - Services to projects -GOE	0.00	164.58	0.00	164.58
75105 - Facilities & Admin - Implement	0.00	896.57	0.00	896.57
75710 - Participation of counterparts	0.00	6,047.06	0.00	6,047.06
76125 - Realized Loss	0.00	123.85	0.00	123.85
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>30,905.77</b>	<b>0.00</b>	<b>30,905.77</b>
<b>Total for Dept : 43701</b>	<b>0.00</b>	<b>20,847.23</b>	<b>0.00</b>	<b>20,847.23</b>
<b>Total for Output : 00100422</b>	<b>0.00</b>	<b>20,847.23</b>	<b>0.00</b>	<b>20,847.23</b>

<b>Output # :</b> 00101942 TV CR Citizen Knowledge/Engag.	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Fiji
<b>Dept:</b> 43701 (Tuvalu - Cty Pgmm)	

**Fund : 04000 (Core Programme, UNU Centre)**

61105 - Salaries - NP Staff	0.00	1,919.01	0.00	1,919.01
61205 - Salaries - GS Staff	0.00	1,898.01	0.00	1,898.01
62105 - Dependency Allowance-NP Staff	0.00	1.67	0.00	1.67
62110 - Contrib Joint Staff Pension-NP	0.00	383.15	0.00	383.15
62115 - Contrib to Med,SocIns-NP Staff	0.00	59.49	0.00	59.49
62140 - Annual Leave Expense - NO	0.00	205.77	0.00	205.77
62205 - Dependency Allow - GS Staff	0.00	98.98	0.00	98.98
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	371.66	0.00	371.66
63530 - Contribution to EOS Benefits	0.00	71.97	0.00	71.97
63535 - Contribution to Security	0.00	81.57	0.00	81.57
63540 - Contribution to Training	0.00	15.35	0.00	15.35
63545 - Contribution to ICT	0.00	28.79	0.00	28.79
63550 - Contributions to MAIP	0.00	4.80	0.00	4.80
63555 - Contribution to UN JFA	0.00	62.35	0.00	62.35
63560 - Contributions to Appendix D	0.00	4.80	0.00	4.80
64110 - Separations - NP Staff	0.00	38.39	0.00	38.39
64397 - Services to projects -CO staff	0.00	- 91.39	0.00	- 91.39
65115 - Contributions to ASHI Reserve	0.00	186.15	0.00	186.15
65135 - Payroll Mgt Cost Recovery ATLA	0.00	11.22	0.00	11.22



Project Id : 00096486 TUV Constitutional Review Prog	Period :	July-Sep (2017)		
Output # : 00101942 TV CR Citizen Knowledge/Engag.	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	673.02	0.00	673.02
71410 - MAIP Premium SC	0.00	1.48	0.00	1.48
71415 - Contribution to Security SC	0.00	25.10	0.00	25.10
71605 - Travel Tickets-International	0.00	-2,114.91	0.00	-2,114.91
71615 - Daily Subsistence Allow-Intl	0.00	-4,146.94	0.00	-4,146.94
71635 - Travel - Other	0.00	275.35	0.00	275.35
72415 - Courier Charges	0.00	59.49	0.00	59.49
72505 - Stationery & other Office Supp	0.00	480.58	0.00	480.58
73120 - Utilities	0.00	-833.03	0.00	-833.03
74596 - Services to projects -GOE	0.00	-39.17	0.00	-39.17
76125 - Realized Loss	0.00	5.87	0.00	5.87
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-261.42</b>	<b>0.00</b>	<b>-261.42</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64397 - Services to projects -CO staff	0.00	2,071.37	0.00	2,071.37
71205 - Intl Consultants-Sht Term-Tech	0.00	-12,600.00	0.00	-12,600.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,614.00	0.00	2,614.00
71605 - Travel Tickets-International	0.00	5,952.25	0.00	5,952.25
71615 - Daily Subsistence Allow-Intl	0.00	9,137.94	0.00	9,137.94
71635 - Travel - Other	0.00	2,472.27	0.00	2,472.27
72505 - Stationery & other Office Supp	0.00	87.31	0.00	87.31
72805 - Acquis of Computer Hardware	0.00	-2,548.27	0.00	-2,548.27
73120 - Utilities	0.00	833.03	0.00	833.03
74210 - Printing and Publications	0.00	2,954.78	0.00	2,954.78
74225 - Other Media Costs	0.00	1,638.76	0.00	1,638.76
74596 - Services to projects -GOE	0.00	371.24	0.00	371.24
75105 - Facilities & Admin - Implement	0.00	1,927.87	0.00	1,927.87
75710 - Participation of counterparts	0.00	11,113.56	0.00	11,113.56
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>26,026.11</b>	<b>0.00</b>	<b>26,026.11</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
64397 - Services to projects -CO staff	0.00	160.39	0.00	160.39
74210 - Printing and Publications	0.00	226.13	0.00	226.13
74596 - Services to projects -GOE	0.00	95.61	0.00	95.61
75105 - Facilities & Admin - Implement	0.00	344.10	0.00	344.10
75705 - Learning costs	0.00	7,474.43	0.00	7,474.43
75710 - Participation of counterparts	0.00	3,513.33	0.00	3,513.33
76125 - Realized Loss	0.00	64.18	0.00	64.18
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>11,878.17</b>	<b>0.00</b>	<b>11,878.17</b>
<b>Total for Dept : 43701</b>	<b>0.00</b>	<b>37,642.86</b>	<b>0.00</b>	<b>37,642.86</b>
<b>Total for Output : 00101942</b>	<b>0.00</b>	<b>37,642.86</b>	<b>0.00</b>	<b>37,642.86</b>

Combined Delivery Report By Project



**UN Development Programme**  
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<b>Project Id :</b> 00096486 TUV Constitutional Review Prog	<b>Period :</b> July-Sep (2017)
<b>Output # :</b> 00101943 TV CR - Formulation/Reccom.	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Fiji
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # :</b> 00101942 TV CR Citizen Knowledge/Engag.	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Fiji

**Dept:** 43701 (Tuvalu - Cty Pgmm)

**Fund :** 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	1,907.51	0.00	1,907.51
61205 - Salaries - GS Staff	0.00	1,886.64	0.00	1,886.64
62105 - Dependency Allowance-NP Staff	0.00	1.67	0.00	1.67
62110 - Contrib Joint Staff Pension-NP	0.00	380.85	0.00	380.85
62115 - Contrib to Med,SocIns-NP Staff	0.00	59.13	0.00	59.13
62140 - Annual Leave Expense - NO	0.00	204.54	0.00	204.54
62205 - Dependency Allow - GS Staff	0.00	98.38	0.00	98.38
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	369.43	0.00	369.43
63530 - Contribution to EOS Benefits	0.00	71.52	0.00	71.52
63535 - Contribution to Security	0.00	81.07	0.00	81.07
63540 - Contribution to Training	0.00	15.26	0.00	15.26
63545 - Contribution to ICT	0.00	28.61	0.00	28.61
63550 - Contributions to MAIP	0.00	4.77	0.00	4.77
63555 - Contribution to UN JFA	0.00	61.99	0.00	61.99
63560 - Contributions to Appendix D	0.00	4.77	0.00	4.77
64110 - Separations - NP Staff	0.00	38.15	0.00	38.15
64397 - Services to projects -CO staff	0.00	- 1,205.23	0.00	- 1,205.23
65115 - Contributions to ASHI Reserve	0.00	185.02	0.00	185.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	11.16	0.00	11.16
71405 - Service Contracts-Individuals	0.00	668.98	0.00	668.98
71410 - MAIP Premium SC	0.00	1.46	0.00	1.46
71415 - Contribution to Security SC	0.00	24.96	0.00	24.96
71605 - Travel Tickets-International	0.00	- 2,873.72	0.00	- 2,873.72
71615 - Daily Subsistence Allow-Intl	0.00	- 3,416.00	0.00	- 3,416.00
71635 - Travel - Other	0.00	- 456.00	0.00	- 456.00
72405 - Acquisition of Communic Equip	0.00	- 2,033.73	0.00	- 2,033.73
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 3,878.81</b>	<b>0.00</b>	<b>- 3,878.81</b>

**Fund :** 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	52.02	0.00	52.02
71205 - Intl Consultants-Sht Term-Tech	0.00	12,600.00	0.00	12,600.00
71615 - Daily Subsistence Allow-Intl	0.00	2,056.00	0.00	2,056.00
74596 - Services to projects -GOE	0.00	22.29	0.00	22.29
75105 - Facilities & Admin - Implement	0.00	441.91	0.00	441.91
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>15,172.22</b>	<b>0.00</b>	<b>15,172.22</b>

**Total for Dept :** 43701 **0.00** **11,293.41** **0.00** **11,293.41**

**Total for Output :** 00101943 **0.00** **11,293.41** **0.00** **11,293.41**



**Combined Delivery Report By Project**

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Run Time: 17-10-2017 23:10:41

Project Id : 00096486 TUV Constitutional Review Prog	Period :	July-Sep (2017)
Output # : 00101943 TV CR - Formulation/Reccom.	Impl. Partner :	99999 UNDP
	Location :	Fiji
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Project Total :</b>	<b>0.00</b>	<b>69,783.50</b>	<b>0.00</b>	<b>69,783.50</b>
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Signed By : Mozem Azem Date : 18 Oct 2017

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project



**UN**  
**DP** UN Development Programme  
Report ID: unglcdrp

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Run Time: 17-10-2017 23:10:43

Selection Criteria :

Business Unit : FJ10  
Period : July-Sep (2017)  
Selected Project Id : 00096486  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2017)			
Output # : ALL	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43701 - Tuvalu - Cty Pgmm	0.00	69,783.50	0.00	69,783.50



Funds Utilization

Selection Criteria :

Business Unit : FJ10  
Period : July-Sep (2017)  
Selected Project Id : 00096486  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00096486 TUV Constitutional Review Prog Period : As at Sep 30, 2017

Output #	00100422	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			252.07

Output #	00101942	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			13,519.00

Output #	00101943	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments

84.16